(407)635-7815

Space Coast Area Transit (SCAT)

9,607

801,074

\$820,288

\$820,288

\$712,072

ID Number: 4063 www.ridescat.com 401 South Varr Avenue Corna El 32922

Chief Executive Officer: James Liesenfelt, Transit Director

Demand

Response

\$3,987,744

\$395.302

3.873.371

1,413,368

307,249

102.192

1,177

N/A

80

6.2

50

N/A

60%

6

0

Modal Information

Bus

\$1,299,327

\$424,986

1.938.283

578,144

268,089

1,002

0.0

51

7.1

18

0.0

19

183%

28,384

Cocoa, FL 32922	System Wide Information					
General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		Operating Expense		
MelbournePalm Bay, FL		Directly Operated	\$161,222	Capital Funding		
Square Miles	233	Purchased Transportation	1,831,396	Annual Passenger Miles		
Population	305,978	Total Fare Revenues Earned	\$1,992,618	Annual Vehicle Revenue Miles		
Population Ranking out of 405 UZA's	83			Annual Unlinked Trips		
Other UZA's Served:	389	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		
		Passenger Fares	\$1,992,618	Annual Vehicle Revenue Hours		
		Local Funds	1,332,951	Fixed Guideway Directional Route Miles		
Service Area Statistics		State Funds	2,052,783	Vehicles Available for Maximum Service		
Square Miles	427	Federal Assistance	417,125	Average Fleet Age in Years		
Population	481,017	Other Funds	9,158	Vehicles Operated in Maximum Service		
		Total Operating Funds Expended	\$5,804,635	Peak to Base Ratio		
				Percent Spares		
Service Consumption				Incidents		
Annual Passenger Miles	5,811,654	Summary of Operating Expenses		Patron Fatalities		
Annual Unlinked Trips	575,338	Salaries, Wages and Benefits	\$2,300,862			
Average Weekday Unlinked Trips	2,179	Materials and Supplies	253,148	Performance Measures		
Average Saturday Unlinked Trips	357	Purchased Transportation	1,427,636			
Average Sunday Unlinked Trips	156	Other Operating Expenses	1,305,425	Service Efficiency		
		Total Operating Expenses	\$5,287,071	Operating Expense per Vehicle Revenue N		
				Operating Expense per Vehicle Revenue F		
Service Supplied		Reconciling Cash Expenditures	\$10,002			
Annual Vehicle Revenue Miles	1,991,512			Cost Effectiveness		
Annual Vehicle Revenue Hours	130,576	Sources of Capital Funds Expended	#0.007	Operating Expense per Passenger Mile		
Vehicles Available for Maximum Service	131	Local Funds	\$9,607	Operating Expense per Unlinked Passenge		

			•	•			
Vehicles Operated in Maximum Service			Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities		
	Operated	Transportation		Stock	and Other	Total	
Bus	18	0	Bus	\$108,216	\$316,770	\$424,986	
Domand Posponso	20	21	Domand Posponso	0	305 303	305 303	

Total

State Funds

Federal Assistance

Total Capital Funds Expended

68

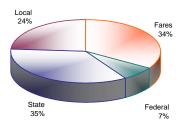
ervice Efficiency Operating Expense per Vehicle Revenue Mile \$2.25 \$2.82 Operating Expense per Vehicle Revenue Hour \$45.78 \$39.02 ost Effectiveness Operating Expense per Passenger Mile \$0.67 \$1.03 Operating Expense per Unlinked Passenger Trip \$4.85 \$12.98 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.46 0.22 Unlinked Passenger Trips per Vehicle Revenue Hour 9.45 3.01 Bus Operating Expense per Passenger Trips per Operating Expense per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile \$3.00 \$1.00 0.50 \$2.50 0.40 \$0.80 \$2.00 0.30 \$0.60 \$1.50 \$0.40 0.20 \$1.00 \$0.20 \$0.50 0.10 \$0.00 \$0.00 0.00 95 96 97 98 99 97 98 97 98 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 0.25 \$3.00 \$1.20 \$2.50 \$1.00 0.20 \$2.00 \$0.80 0.15 \$1.50 \$0.60 0.10 \$1.00 \$0.40 0.05 \$0.50 \$0.20 \$0.00 \$0.00 0.00 96 97 98 97 98 99 97 98 99 Data Source: 1999 National Transit Database



Vehicles Operated in Maximum Service

Base Period Requirement

Total





\$108,216